



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
SECRETARIA ACADEMICA	\$3,965,795.00	\$360,701.77	\$4,326,496.77	\$1,210,352.43	\$1,210,352.43	\$3,116,144.34
DIFUSION CULTURAL Y EXTENSION	\$621,000.00	\$0.00	\$621,000.00	\$228,613.46	\$228,613.46	\$392,386.54
PLANEACION Y DESARROLLO	\$301,702.00	\$0.00	\$301,702.00	\$192,572.64	\$192,572.64	\$109,129.36
SECRETARIA ADMINISTRATIVA	\$26,278,112.00	-\$264,114.78	\$26,013,997.22	\$9,449,824.56	\$9,070,999.30	\$16,564,172.66
<b>Sin Ramo/Dependencia</b>	<b>\$31,166,609.00</b>	<b>\$96,586.99</b>	<b>\$31,263,195.99</b>	<b>\$11,081,363.09</b>	<b>\$10,702,537.83</b>	<b>\$20,181,832.90</b>
<b>Total del Gasto</b>	<b>\$31,166,609.00</b>	<b>\$96,586.99</b>	<b>\$31,263,195.99</b>	<b>\$11,081,363.09</b>	<b>\$10,702,537.83</b>	<b>\$20,181,832.90</b>

  
C.P.A. HOMERO GÓMEZ RAMÍREZ  
SUBDIRECTOR DE ADMINISTRACIÓN

  
L.C. GABRIEL GALVÁN PARDO  
ENCARGADO DE RECTORIA

  
L.C. GABRIEL GALVÁN PARDO  
SECRETARIO ADMINISTRATIVO